

LSD Schedule Development Status

2 Feb 2012

D. Napier

P. Collins/H. Derby

Schedule Development - Timeline & Status



- Develop Primavera Framework (WBS) – **By 20 Jan 2012**
- Pull in available plans into Primavera – **All schedules by Mid Feb 2012 to Mid March 2012**
- Schedule Validation Process, Edits, & Roll up details not needed for resource leveling or progressing – **Mid Feb 2012 to Mid March 2012**
 - **Note: Must do this in parallel while pulling in plans**
- Resource Leveling Process & Edits – **Mid March 2012 to Mid April 2012**
- Baseline & Start of Change Control Process – **By mid April 2012 (12GeV Lehman Review in May 2012)**

Schedule Snapshot

- **Access to the schedule?** 6MSD had a defined list of personnel that could access the schedule (through an M Drive Folder).
- Will be posted to website front page (under integrated schedule folder):
 - http://wwwold.jlab.org/div_dept/directorate/proj_mgmt/12msd/index.html
 - User ID & Password required to access website
 - Schedule is same as last one posted (in presentation link on website) “WBS Structure With Activities 24Jan2012_Collins_1_26_12.pdf”
- Submit all schedules & feedback for schedules to:
 - patrickc@jlab.org
 - derby@jlab.org
 - dnapier@jlab.org

Detailed Schedule Requirements

- **Activity Description:** A clear and concise description. Describe only the work for that activity.
- **Resources:** Hours by the resource that are required for the work in that activity. Choose from the detailed list provided.
- **Duration:** How long it will take to perform the activity – in hours.
- **Project Code Abbreviation:** 12GeV, UIM, TEDF, Nuclear Physics, FEL – if not known – note “Funded” or “Not Funded”
- **Start Date:** Date that you plan to start the activity.
- **Finish Date:** Date that you plan to complete the activity.
- **Predecessor:** The preceding activity.
- **Successor:** The following activity.

Schedule Status & POCs

- **General question** – what is the lab's holiday schedule with respect to installation schedules?
- **Milestones & Outages (D. Napier/All)** – What we know has been implemented in integrated schedule
- **FEL (G. Neil)** – information sent 20 Jan 2012 & implemented in integrated schedule. Need details when they are known and resources needed. Additional information from B. Legg sent and being implemented (Cryomodule work).
- **Hall B De-Installation (W. Akers)** – Received 30 Jan 2012 (some resources provided, implementing the schedule)
- **Hall D (W. Akers)** – Received 31 Jan 2012 (no resources provided, implementing the schedule)
- **Hall C De-Installation (W. Akers)** – Received 30 Jan 2012 (will pull in schedule this week)
- **Hall A (non-12GeV & 12GeV) (W. Akers)** – Received 30 Jan 2012 (will pull in schedule this week)
- **FML (B. Sperlazza) - ?**
- **Non 12-GeV Accelerator (S. Suhring/A. Freyberger) - ?**
- **12GeV**
 - Accelerator (L. Harwood) – being revised by 12GeV
 - Physics Hall B (W. Akers) - being revised by 12GeV
 - Physics Hall C (W. Akers) - being revised by 12GeV

Schedule Validation Process – Timeline

- Schedule Validation Process, Edits, & Roll up details not needed for resource leveling or progressing – **Mid Feb 2012 to Mid March 2012**
- Hall B De-installation – **week of Feb 6th**
- Hall A (Non-12GeV & 12GeV) – **week of Feb 13th**
- Hall C De-installation – **week of Feb 20th**
- FML, FEL, PEPPo, Non-12GeV Accelerator – **week of Feb 27th**
- 12GeV Hall D – **week of March 5th**
- 12GeV Accelerator – **week of March 12th**
- 12GeV Hall B & C – **week of March 19th**